

Budget Annual

United National Masons
810 Wooster St
Wilmington NC 28402
(910)763-7706 (910) 763-7969

All Budgeted Accounts

2022/2023 Income Budget

Membership Dues

2001	New Members/Reinsts/Dimits	3,000.00
2100	Dues - Masons/OES	126,000.00
2103	Charters	41,000.00

Total Membership Dues 170,000.00

Annual Dues

2101	Annual Dues - Gold Card	25,000.00
2104	Annual Dues - Higher Degree	8,000.00
2106	Annual Dues - Silver Card	15,000.00
2108	Annual Dues - Blue Card	30,000.00
2109	Annual Dues - Honorary	2,500.00

Total Annual Dues 80,500.00

Registration - General Congress

2016	Lodge Registration	14,000.00
2017	Chapter Registration	14,000.00
2018	HD Dept Registration	1,000.00
2051	Grand Lodge Registration	2,000.00
2052	Grand Chapter Registration	2,000.00

Total Registration - General Congress 33,000.00

June Convention - General Congress

2010	General Congress Income	60,000.00
2011	Scholarship Fund (King-Queen-M...)	10,000.00
2014	Amaranth Degree	3,000.00
2015	Royal Arch/4th-14th Degree	3,000.00
2020	Rose Croix/15th-18th Degree	3,000.00
2021	Vendor Contract	2,000.00
2125	19th - 32nd Degree	6,000.00
2126	Heroine Degree	6,000.00

Total June Convention - General Congress 93,000.00

Sept Convention - Shriners

2110	Shrine/Daughters Income	40,000.00
2114	Shrine Candidate	8,000.00
2116	Daughter Candidate	8,000.00

Total Sept Convention - Shriners 56,000.00

United National Masons

2102	Fire & Disaster	6,000.00
2200	Other/Misc/Cert/Cards	1,000.00

Total United National Masons 7,000.00

**Budget
Annual**

Total Budget For Income 439,500.00

Budget Annual

2022/2023 Expenses Budget

Admin. Expenses

7010	Return Check Charge	500.00
7020	Chargeback Fee	500.00
7040	Refunds/Members & Others	800.00
7050	Insurance - Building	13,000.00
7100	Attorney Fees	5,000.00
7110	Donations	500.00
7111	Fire & Disaster Expense	1,000.00
7120	Insurance Premium	4,000.00
7155	Convention Expense	5,000.00
7160	Miscellaneous	1,000.00
7200	Executive Travel/Registration	5,000.00

Total Admin. Expenses 36,300.00

Office Expenses

1102	Electrical Repair - 810 Wooster	3,000.00
1103	Plumbing Repairs - 810 Wooster St	2,400.00
1104	All Other Expenses @ 810 Woost...	1,500.00
4000	President Expenses	8,000.00
4001	Grand Lodges Exp	36,000.00
4002	Secretarial Salary	41,000.00
4005	Travel Expense	2,500.00
4010	Cell Phone	3,000.00
4015	Electric Bill	8,000.00
4020	Phone Bill	6,000.00
4025	Conference Calls - Zoom Call	500.00
4030	Gas Bill	2,000.00
4032	Water Bill	3,000.00
4033	Cable Bill	2,000.00
4035	Security System	2,500.00
4040	Printing	1,500.00
4050	Postage & Shipping - Main Office	2,700.00
4055	Federal Express	1,500.00
4060	Copiers - Main Office	7,000.00
4070	Office Supplies	2,300.00
4080	Computer Services	1,200.00
4090	2013 UN Cruise	5,000.00
4095	Car Rental	3,000.00
4100	Miscellaneous	1,500.00
4165	Building/Grounds Maintenance	3,000.00

Total Office Expenses 150,100.00

June Convention - General Congress

5030	Hotel Expense	32,000.00
5040	Travel Expense	2,000.00
5045	Entertainment	3,000.00
5070	Miscellaneous	300.00
5090	Printing	1,250.00
5095	Postage	1,300.00
5110	Cancellations	1,500.00
5130	Grand Lodge/Chapter Taxes	2,500.00
5150	Hospitality Expense	3,000.00
5155	Decorations	200.00
5200	Executive Travel/Registration	3,000.00
9080	Office Supplies	3,500.00

**Budget
Annual**

June Convention - General Congress (cont.)

Total June Convention - General Congress	53,550.00
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Sept Convention - Shriners

9010	Love Offerings	1,800.00
9020	Advertisements	200.00
9030	Hotel Expense	20,000.00
9040	Travel	1,000.00
9045	Entertainment	3,000.00
9070	Miscellaneous	300.00
9090	Printing	2,250.00
9110	Cancellation	500.00
9150	Hospitality Expense	3,000.00
9155	Decorations	1,000.00

Total Sept Convention - Shriners	33,050.00
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United National Masons

2225	Refunds/Overpayment	1,200.00
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Total United National Masons	1,200.00
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Total Budget For Expenses 274,200.00
